

NOTICE NO. 1/2026 – 2027
RENOSTERBERG MUNICIPALITY

ADOPTION OF 2027/2028 IDP & BUDGET PROCESS PLAN

Notice is hereby given that Renosterberg Municipality intends to adopt its IDP & Budget Process Plan for the financial year 2027/2028 on the 31st August 2026. In terms of the Municipal Systems Act 32 of 2000 and the Municipal Finance Management Act 56 of 2003, the draft schedule of key deadlines to be followed in the review or development of the Renosterberg Municipality IDP and the drafting of the budget is hereby published. Copies of the plan are available in the municipal offices in Petrusville, Vanderkloof, and Phillipstown, and on the municipal website www.renomun.co.za

All organisations, community representatives and representatives of unorganised groups interested in participating in the process are invited to register with the Planning & Development Manager, Mr. S. Dick Tel: 053 050 5584 or email planningdevelopment.manager@renomun.co.za or with the BTO, Ms Nombeko Mfanekiso at nombekomfanekiso2@gmail.com during office hours.

2027/2028 IDP & BUDGET PROCESS KEY DEADLINES SCHEDULE

Preparation phase (June – August 2026)

- Adopt Process Plan – 31 August 2026

Situational Analysis Phase (August 2026 – February 2027)

- IDP process plan with Schedule of key deadlines advertised – 2 September 2026
- Public participation programme from 2 September 2026 – 30 September 2026
- IDP Rep Forum - 14 October 2026

Strategy development Phase (November 2026 - March 2027) Project Planning Phase (January 2027 - March 2027)

- Municipal Departments to meet to discuss adjustment budget, projects and strategies for next year – 2 - 27 November 2026
- Municipal Strategic session- 1 December - 4 December 2026
- Municipal Strategic session – 9 - 11 February 2027
- Meeting between sector departments and the Municipality to align projects and strategies 17 February 2027

Integration Phase (March – May 2027), Approval Phase (May – June 2027)

- IDP Rep Forum -17 March 2027 (Draft IDP & budget)
- Mayor tables draft budget, resolutions, draft sdbip, draft budget related policies and tariff increases by 31 March 2027
- Council Approve draft IDP & Budget -31 March 2027
- Council interacts with public 12 April – 22 APRIL 2027
- Public comment period from 14 April – 21 April 2027
- IDP Rep Forum (PMS) - 17 May 2027
- Council approves final budget, system of delegations & IDP - 28 May 2027
- Final IDP Submitted to MEC for Local Government - 8 June 2027
- Summaries of the adopted IDP and Budget published - 8 June 2027
- SDBIP made public – 8 July 2027

Monitoring & Evaluation Phase (ongoing)
Mr Lulamile Jojiyasi Municipal Manager 21 August 2026